

## City of Athol City Council Special Meeting

Held in the Council Room in City Hall

## Tuesday, July 11, 2017 3:30pm Council Budget Workshop

CALL TO ORDER: Mayor Wachter called meeting to order: 3:38pm

**ROLL CALL:** Visitors please sign in by the door- None, no-one attended.

Present: Mayor Wachter; Councilwoman Zichko; Councilman Hill; Councilman McDaniel

Councilman Spencer; Clerk/Treasurer, Lori Yarbrough;

Not present: City Attorney, John Cafferty; City Planner, Rand Wichman; no PW.

## **WORKSHOP DISCUSSION:**

Random discussions reviewing various lines that reflected changes or questions since the last meeting on the preliminary proposed FY18 Budget. Small continued discussions of possible projects for FY18- such as updating the gym floors. A Water Fund history was given to show data from FY 2012 to current- illustrating the deficit in the water fund each and every year. Further direction was given to clerk to display information on an over water rate sheet for the public. Updates to the Mayor/Council salary ordinance to bring into line with councils wishes; this will be voted on at the regular July council meeting. Finally, a rough proposed draft was discussed for annual fee schedule review to be approved at the August regular council meeting, just before final passing of the FY2018 budget.

ADJOURNMENT: at 5:45pm

ATTEST:

**Bob Wachter, Mayor** 

ori Yarbrough, City Clerk/Treasurer

Approved at Council on 7/18/2017

NOTE: The City will make reasonable accommodations for anyone attending this meeting who require special assistance for hearing, physical or other impairments. Please contact the City Clerk at (208) 683-2101 at least 24 hours in advance of the meeting date and time.